# 2025 EADA Survey

Institution: (155496) User ID: E1554961

### **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

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1. Hov	w will y	ou repo	rt Operat	ing (Gam	e-day) Ex	(penses	?		
	ь т		_						
	By Tea	am O	Per Participa	nt					
2. Sel	ect the	type of	varsity s	ports tea	ms at you	ur institu	ıtion.		
			-	_	-				
<b>✓</b>	Men's Teams								
<b>/</b>	Wome	en's							
	Teams	S							
	Coed								
	Teams	S							
2 Da	opy of	vour to	ama haya	ossistan	t aaaaha	.2			
3. DO	any or	your tea	ams have	assistani	t coaches	51			
•	Yes								
		len's							
	Te	eams							
		omen's							
	I <del>C</del>	eams							
		oed eams							

( )	No
	110

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

#### Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women	'Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	$\checkmark$	<b>✓</b>
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		

Rowing		Sailing		
Skiing		Soccer	<b>✓</b>	$\checkmark$
Softball		Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball		
Water Polo		Weight Lifting		
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*		

#### **Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

#### Athletics Participation - Men's and Women's Teams

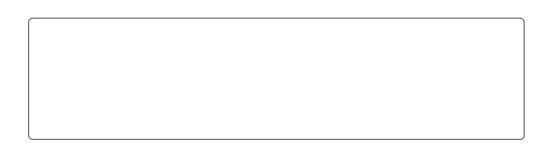
Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Basketball	14	6	
Soccer	18	12	
Volleyball		15	
Total Participants Men's and Women's Teams	32	33	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team.	32	33	

count that individual only once on this line.)

#### **CAVEAT**

- \*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
- \*If you selected **Other Sports**, specify which team(s) are included.
- \*Additionally, provide any other clarifying information here.



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

#### **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches	Male	<b>Head</b>	Coaches
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#### **Female Head Coaches**

Varsity Teams	Assigne to Team on a Full- Time Basis	to Team on a Part- Time Basis		Part- Time dnstitution e mployee or Volunteer	Assigne to Team on a Full- Time Basis	to Team on a Part- Time Basis		Part- Time idnstitution eEmployee or Volunteer	Total Head Coaches
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Basketball			1
Soccer			1
Coaching Position Totals	0 2 2 0	0 0 0 0	2
CAVEAT			

#### **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Ma	ile Hea	d Coacl	nes	Fem				
Varsity Teams	Assigne to Team on a Full- Time Basis	to Team on a Part- Time Basis	Time Institut	Part- Time idnstitution reemployee or Volunteer	Assigne to Team on a Full- Time Basis	to Team on a Part- Time Basis	Time Institution	Part- Time dnstitution Employee or Volunteer	Total Head Coaches

# CAVEAT

#### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Women's Teams

Average Annual Institutional Salary per Head Coaching Position

15,000

15,000

(for coaching duties only)

Number of Head Coaching Positions Used to Calculate the Average	2 3
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	40,000 45,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.75 1.00
CAVEAT	

#### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male	Assist	ant Coad	ches	Femal	e Assis	tant Coaches	
Varsity Teams	Assigne to Team on a Full- Time Basis	to Team	Employe	Part- Time Institution Employee or Volunteer	Assigne to Team on a Full- Time Basis	to Team	ed Full- Part- Time Time Institutidnstitution Employeemployee or Volunteer	Total Assistant Coaches

Basketball	3 1 2		3
Soccer			1
Coaching Position Totals	0 4 1 3	0 0 0 0	4
CAVEAT			

#### **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches  Assigned Full- Part-		Female Assistant Coaches					
Varsity			Assigned Full- Part-					
Teams	to	to	Time	Time	to	to	Time Time	
	Team	Team	Institutid	<b>In</b> stitution	Team	Team	Institutidnstitution	Total
	on a	on a	<b>Employe</b>	<b>E</b> mployee	on a	on a	Employe Employee	Assistant
	Full-	Part-		or	Full-	Part-	or	Coaches
	Time	Time	,	Volunteer	Time	Time	Volunteer	
	Basis	Basis			Basis	Basis		

Basketball			1
Soccer			1
Volleyball		2 2	3
Coaching Position Totals	0 2 0 2	0 3 0 3	5
CAVEAT			

#### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)

3,000

3,000

2 3
2 2
18,182 27,273
0.33 0.33

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0

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#### Recruiting Expenses - Men's and Women's Teams

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Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,766	1,865	3,631
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's

CAVEAT

#### Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutralsite intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams	Women's Tea	ams
Varsity Teams	Participants Operating By Expenses per Participant	Team Participants Operating Expenses per Participan	Operating Expenses
Basketball	14 1,003 14	606	3,635 17,681
Soccer	18 606 10	,904 12 902	10,826 21,730
Volleyball		15 606	9,086 9,086
Total Operating Expenses Men's and Women's Teams	32 24	.,950 33	23,547 48,497

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Note: This screen is for game-day expenses only.

#### Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	38,068	27,657	65,725
Soccer	32,926	30,826	63,752
Volleyball		33,108	33,108
Total Expenses of all Sports, Except Football and Basketball, Combined	32,926	63,934	96,860
Total Expenses Men's and Women's Teams	70,994	91,591	162,585
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			4,880

Grand Total Expenses	167,465
CAVEAT	

#### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	50,046	29,635	79,681
Soccer	31,904	33,366	65,270
Volleyball		37,086	37,086
Total Revenues of all Sports, Except Football and Basketball, Combined	31,904	70,452	102,356

Total Revenues Men's and Women's Teams	81,950	100,087	182,037
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			9,818
<b>Grand Total for all Teams</b> (includes by team and not allocated by Sex/sport)			191,855
CAVEAT			

## **Summary - Men's and Women's Teams**

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	30,000	45,000	75,000	
2	<u>Total of Assistant Coaches'</u> <u>Salaries</u>	6,000	9,000	15,000	
3	<u>Total Salaries (Lines 1+2)</u>	36,000	54,000	90,000	

4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	1,766	1,865	3,631	
6	<u>Operating (Game-Day) Expenses</u>	24,950	23,547	48,497	
7	Summary of Subset Expenses (Lines 3+4+5+6)	62,716	79,412	142,128	
8	<u>Total Expenses for Teams</u>	70,994	91,591	162,585	
9	<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line 7)</u>	8,278	12,179	20,457	
10	Not Allocated Expenses			4,880	
11	<u>Grand Total Expenses (Lines 8+10)</u>			167,465	
12	<u>Total Revenues for Teams</u>	81,950	100,087	182,037	
13	Not Allocated Revenues			9,818	
14	Grand Total Revenues (Lines 12+13)			191,855	
15	Total Revenues for Teams minus  Total Expenses for Teams (Line 12- Line 8)	10,956	8,496	19,452	
16	Grand Total Revenues Minus Grand Tot Line 11)	<u>al Expenses</u>	<u>s (Line 14-</u>	<b>3</b> ,390	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

#### Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective studentathlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

We are a small private Bible college, we offer no athletic scholarships.

We were able to field full roster for MBB, WVB AND MSOC. WBB completed a season with 7 players, WSOC could not